

(

26,952	28,860	1,908	1
2,610	3,059	449	2
0	0	0	
578	3,094	2,516	3
90	90	0	
30,048	31,473	1,425	
9,149	9,007	142	4
20,435	21,908	1,473	5
26	52	26	6
438	506	68	7
4,625	5,426	801	8
154	236	82	9
251	251	0	
0	0	0	
55	55	0	
0	0	0	
662	2,157	1,495	10
66,025	74,701	8,676	
49,090	51,534	2,444	11
30,359	30,915	556	
18,731	20,619	1,888	
6,801	6,300	501	12
2,951	3,400	449	13
0	0	0	
578	3,021	2,443	14
4,625	4,712	87	15
0	0	0	
1,967	1,937	30	16
13	26	13	17
66,025	70,930	4,905	
0	3,771	3,771	

○予算と

11		2444		
12				501
13	2		449	
14	3		2443	
15	8		87	
16				30
17	6		13	