

II 基本情報

1. 目標

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2. 業務内容

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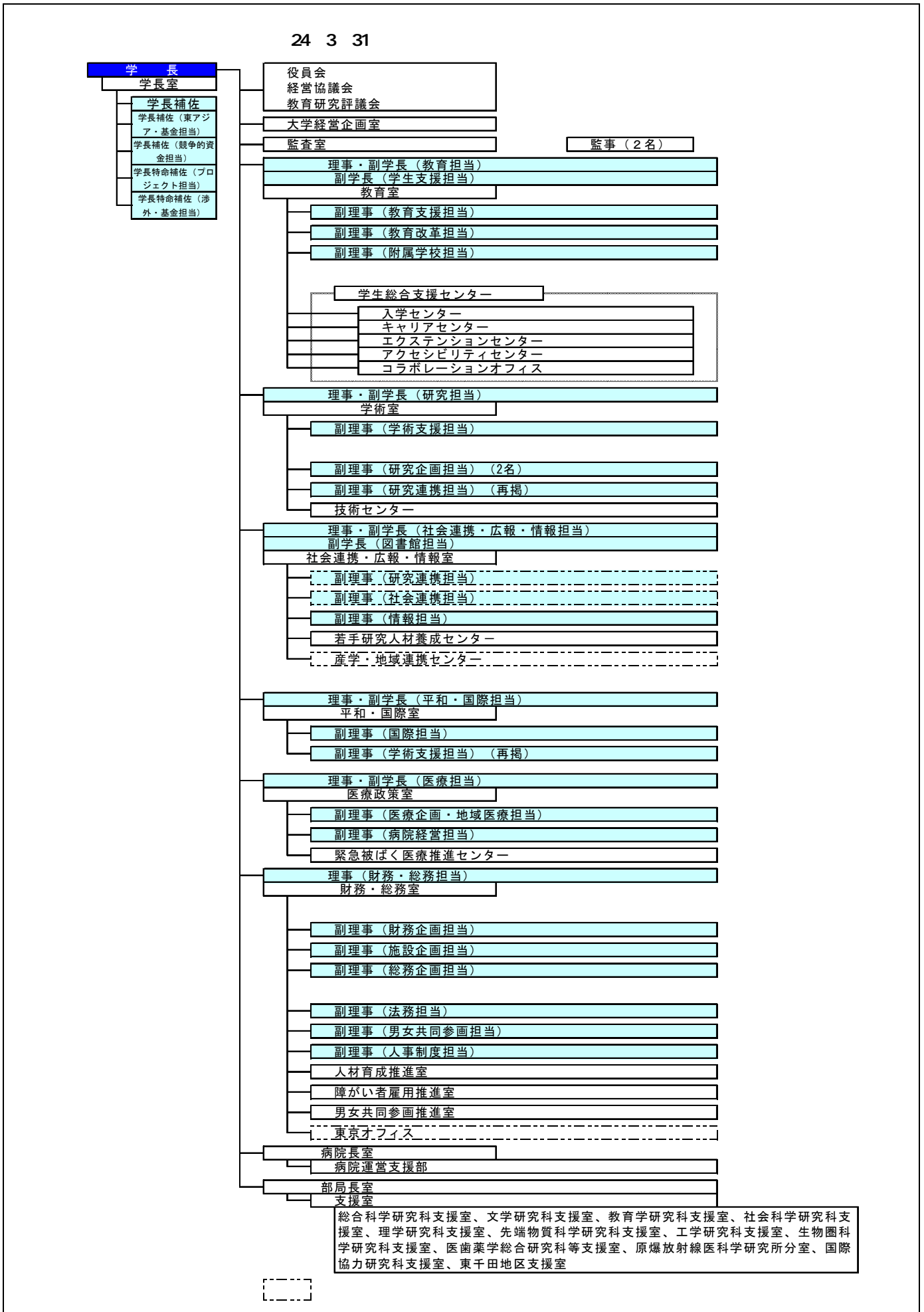
3. 沿革

24

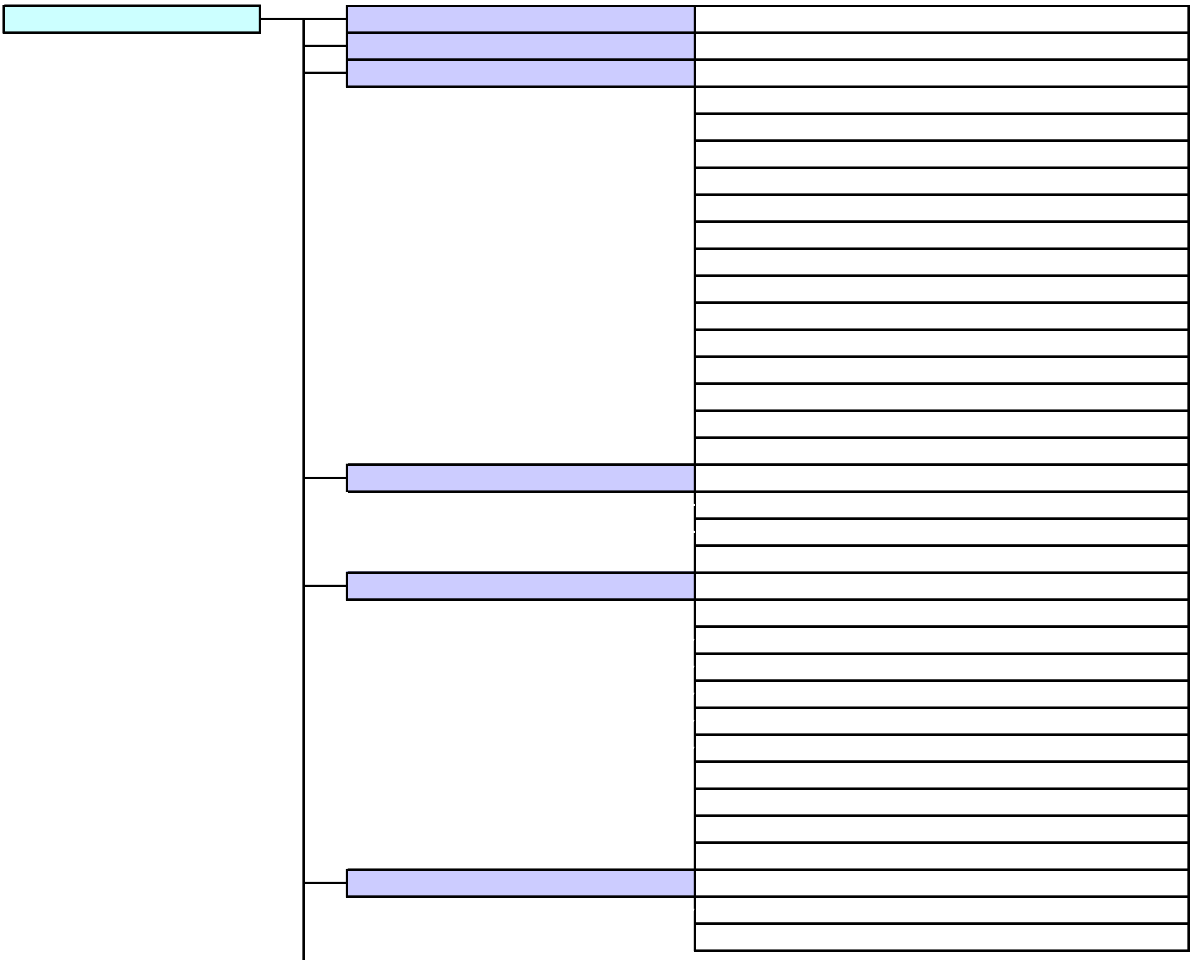
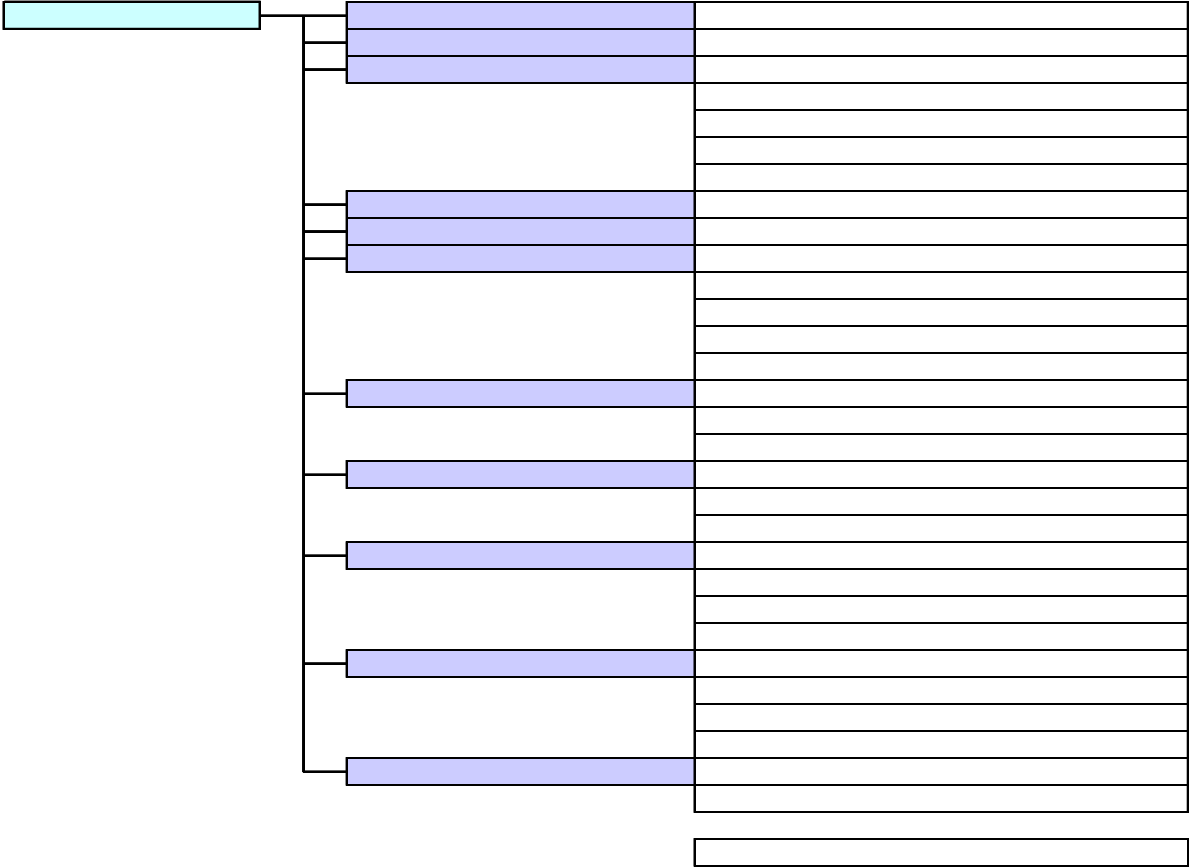
7

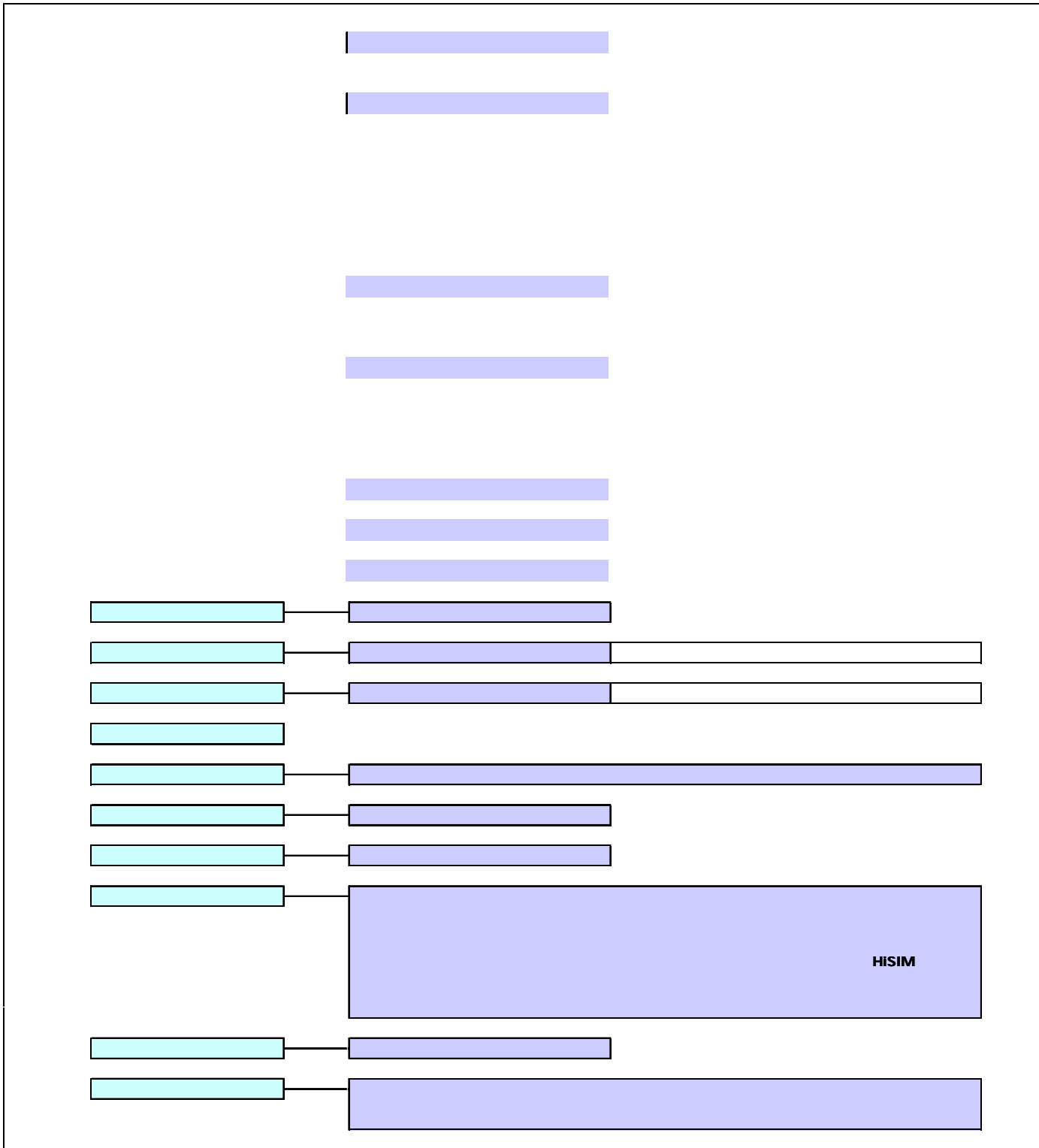
1

6. 組織図



24 3 31





7. 事務所等の所在地

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8. 資本金の状況

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9. 学生の状況

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10. 役員の状況

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11. 職員の状況

07

Ⅲ 財務諸表の概要

1. 貸借対照表 http://www.hiroshima-u.ac.jp/top/hojiri/jyoho/zai-no/p_6fzy2.htm

	182,410,886,589		39,490,180,850
	180,819,961,446		21,602,084,486
	96,620,328,886		10,970,168,786
	10,300,000		6,041,785,000
	77,054,870,582		112,658,017
	26,950,883,708		112,658,017
	6,377,254,231		209,027,315
	3,189,519,720		554,457,246
	574,433,440		19,855,670,202
	375,305,454		2,987,792,614
	35,215,700,424		5,040,420,143
	24,507,650,040		8,647,888,619
	13,233,369,437		3,179,568,826
	6,777,663,368		
	1,590,925,143		59,345,851,052
	22,336,671,344		
	3,988,732,814		147,238,153,427
	12,900,000,000		147,238,153,427
	4,447,591,502		9,760,975,631
	29,620,584		7,924,529,085
	970,726,444		145,401,706,881

	14,530,225
	379,924,188
	1,451,751,669
	0
	31,328,446,933

5. 財務情報

23		3,319	1.6%			204,748
		253				25
		2,777		107.8%	5,354	
	1,584	(65.9%)	3,989			672
		2,886				
	2,215	4.2%	50,104			
23		3,997	7.2%	59,346		
		2,572	74.1%		22	
					2,060	31.3%
					1,409	10.3%
23		679	0.5%	145,402		
				2,563	11.5%	24,854
						2,423
23	4,980	8.0%	67,500			
				991	7.1%	15,004
22						
	2,698	(7.7%)	37,727			
23	4,112	6.3%	69,087			
				1,311		1,967
26,237						8.1%
	1,371	5.7%	25,420			
	5.1%	8,283				449
				29		28
	28			23		815
						33.7%
						1,608
23				3,041	54.0%	8,676

1,967 (8.4%) 25,434

	19	20	21	22	23
	1,154	1,188	1,042		

			8,126,341,774	22.5%	
			2,468,215,826	6.8%	
			22,910,926,235	(64.2%)	
20,376,460,828	56.5%	3,956,730,186	11.1%	3,783,132,369	10.6%

イ. 病院セグメント

58.9		22	16.0	23
18.8				
23				

24

23

12	24	5	29
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23

25,420,318,090	83.6%
3,804,274,908	12.5%

(A)	4,633,265,052
	11,334,514,583
	13,607,582,040
	3,811,662,708
	0
	528,272,300
	314,617,269
	2,968,773,139
	25,429,382,514
	211,341,340
	122,975,113
B	3,795,358,912
	1,275,126,444
	2,904,085,401
	0
	383,852,933
	0
	0
	0
	0
C	278,066,409
	2,620,272,000
	48,356,000
	1,409,477,194
	0
	563,823,085
	0
	0
	320,549,312
D=A+B+C	1,115,972,549
E	367,096,199
	359,064,066
	612,626,365
	167,663,553
	281,197,453
(F=D+E)	1,483,068,748

ウ. 全国共同利用施設セグメント

2.1.5.1

22

HSCR

+B

+

100

49.3%

312,174,787 72.0%

2,914,506 1.4%

102,152,711 23.4%

105,707,942

エ. 附属学校セグメント

5 11

50

2,259,857,949 77.8%

101,425,696 4.2%

599,550,805 20.6%

156,719,574 6.5%

(3) 課題と対処方針等

3 10%

24

10

10

9

7 1

1

18 9

23

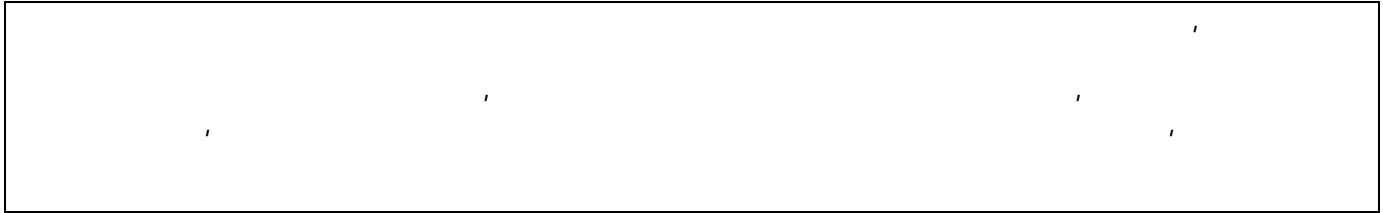
7,589

94.5%

7 1

23

2



V その他事業に関する事項

1. 予算、収支計画及び資金計画

http://www.hiroshima-u.ac.jp/top/houji/n/jyoho/zai no/p_6fzy2.htm

http://www.hiroshima-u.ac.jp/top/houji/n/jyoho/zai no/p_6fzy2.htm

http://www.hiroshima-u.ac.jp/upload/O/houji/n/jchokokai/gyouno/23hendokei kaku_0531.pdf

http://www.hiroshima-u.ac.jp/top/houji/n/jyoho/zai no/p_6fzy2.htm

2. 短期借入れの概要

3. 運営費交付金債務及び当期振替額の明細

	2,413	0	1,403	9	0	1,412	1,001
	0	26,867	24,834	46	0	24,880	1,987

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7

A

		0	9
		16	
		0	
		0	
		0	
		0	
		1,396	特殊要因運営費交付金のうち退職手当
		0	1,396
		0	1,354 42
		0	1,396
		1,396	
		1,412	

		548	
		46	
		0	
		594	548
			251 178 119
			46
			512
			36
		23,204	
		0	23,204

		0	15,579	7,030	175	174
		23,204	118	116	12	
				0		
				90%		
		1,082				
		0		1,082		
		0	651	431		
		1,082			1,082	
		24,880				

		1,000				
				24	25	
		1	22	1	110%	

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