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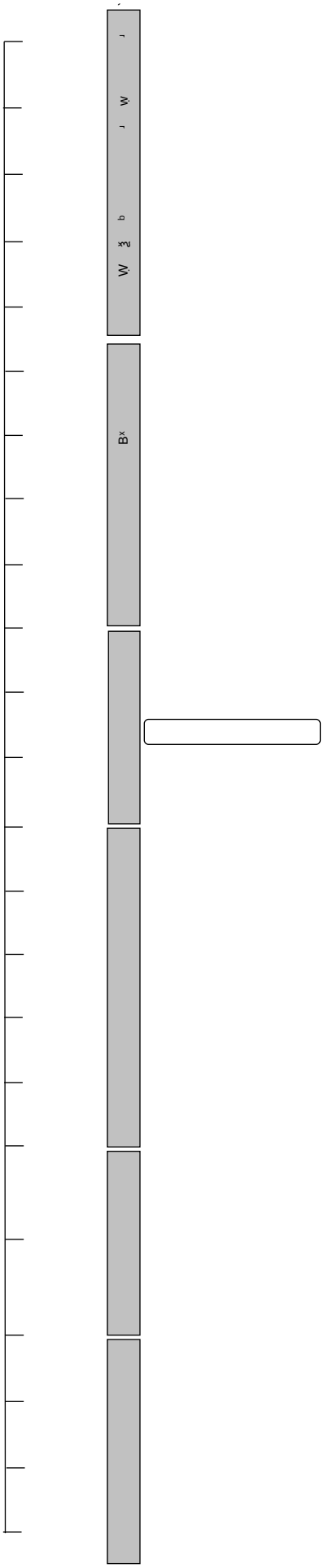
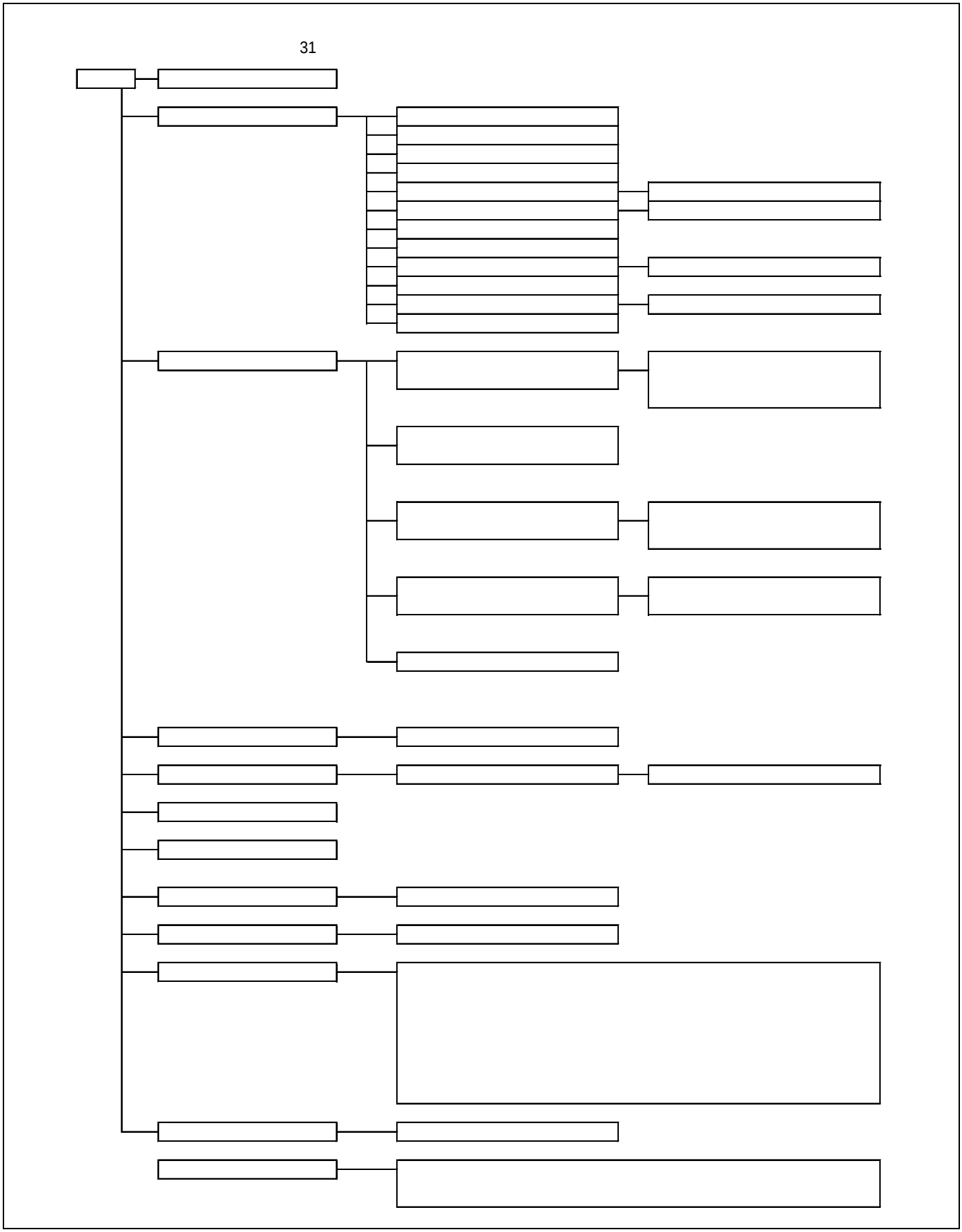
29 SPLENDOR PLAN 2017

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https://www.hiroshima - u.ac.jp/about/public_info/other_public_info/financial_affairs/financial_info

	178,648,228,860		39,093,853,081
	176,429,537,696		24,394,973,750
	96,837,592,136		
	57,000,000		1,763,646,060
	106,820,716,800		10,013,196,000
	56,970,251,278		1,044,015,301
	19, 519,584		1,044,015,301
	7,471,115,812		289,459,073
	5,511,279,136		1,588,562,897
	629,851,118		23,652,455,095
	533,276,048		0
	61,384,420,475		9,126,821,080
	49,239,219,509		8,799,204,311
	13,470,821,418		5,726,429,704
	2,145,565,492		
	2,218,691,164		62,746,308,176
	33,864,702,153		
	18,702,856,666		147,209,460,827
	6,053,860,000		147,209,460,827
	6,359,551,211		12, 047,027, 846
	19,149,745		14, 604,189, 856
	2,729,284,531		149, 766, 622, 837
	212,512,931,013		212, 512,931, 013

https://www.hiroshima - u.ac.jp/about/public_info/other_public_info/financial_affairs/financial_info

(A)	81,305,235,443
	79,358,298,181
	4,512,503,115
	6,336,785,250
	21,207,601,423
	1,249,857,286
	41,089,809,387
	4,961,741,720
	1,678,031,453
	180,048,991
	88,856,818
(B)	83,416,883,719
	24,952,939,679
	8,137,803,218
	34,615,141,259
	15,710,999,563
(C)	435,258,307
(D)	1,129,158,378
B- A+C+D	3,676,064,961

https://www.hiroshima - u.ac.jp/about/public_info/other_public_info/financial_affairs/financial_info 。

(A)	9,498,205,828
	42,103,925,073 31,590,538,605 25,248,394,000 8,337,907,605 34,433,512,363 15,172,855,538
(B)	9,265,755,435
(C)	2,255,902,514
(D)	0
E=A+B+C+D	2,023,452,121
(F)	20,726,308,787
(G=F+E)	18,702,856,666

https://www.hiroshima - u.ac.jp/about/public_info/other_public_info/financial_affairs/financial_info。

	28,509,393,080
	81,362,562,570

1

	141,128	142,565	144,292	148,706	149,767
	73,311	73,981	76,685	76,573	81,305
	74,755	76,876	78,653	79,461	83,417
	1,579	2,939	2,162	3,162	3,676
	6,586	8,660	6,195	9,411	9,498
	4,027	4,150	3,511	24	9,266
	2,041	2,265	2,022	2,370	2,256
	3,780	6,025	13,709	20,726	18,703
	29,465	28,145	30,006	30,147	31,027
	27,705	26,443	28,039	27,654	28,509
	73,325	74,007	76,710	76,621	81,363
	45,620	47,564	48,672	48,966	52,853
	2,289	2,233	2,079	2,076	2,147
	2	2	2	2	2
	0	3	0	0	1
	7	37	75	139	10
	676	632	239	71	1
	139	58	50	205	356

1,430 83.5 3,141

2,310 7.2% 34,615 1,067 5.3%

21,208

2,188 194.5 1,063

1,003 28.7% 4,502 712 32.5% 2,903

420 2.3% 18,848

	29	30		2	3
	180	1,633	1,262	1,712	3,141
	1,130	1,134	672	1,125	1,063
	1,862				
		3,282	3,700	3,207	3,798
		67	110		
		113	97		
		359	341		
		1,118	1,106		
		836	782		
		429	244		
		104	15		
		1,200	1,236		
		64	73		
		45	43		
				2,113	1,621

				1,522	1,087
		65	148	214	94
		1,048	964	1,182	810
	28	58	41	70	145
	195	185	190	140	162
	128	103	93	76	109
	381	389	347	412	462
	133	128	35	51	34
	1,444	2,895	1, 969	2,888	2,112

49 0.1% 43,318

3,509 2.4% 150,492

4 2,753

9.5% 31,624

	29	30		2	3
	45,076	42,935	44, 152	43,269	43,318
	147,619	144,502	144,124	146,983	150,492
	117, 886				
		75,840	75,322	77,621	79,511
		11	12		
		2,145	1,346		
		539	515		
		2,210	2, 169		
		985	925		
		2,195	1, 102		
		1,712	906		
		3,655	3, 413		
		808	783		
		5,922	5, 864		
				10,250	10,866
				6,244	6,197
		2,118	4, 744	5,252	6,039
		16,895	17, 276	16,930	17,264
	2,730	2,570	3, 062	4,060	4,084
	666	590	563	544	537
	395	393	347	357	344
	25,941	25,914	25,777	25,724	25,650
	6,080	11,525	16, 709	20,726	18,703
	198,774	198,962	204,985	210,978	212,513

3, 676, 064, 961

3,227,501,523

3 2,092,995,337

2,104,858,619

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	71,298	71,959	72,414	73,776	72,936	77,440	80,048	80,981	80,883	84,739	83,150	90,636
	24,888	25,245	25,045	25,490	25,163	25,436	25,333	25,555	25,295	25,578	25,145	25,367
	1,934	1,781	1,924	2,193	1,502	1,932	2,621	2,636	1,897	4,131	2,866	5,444
	8,630	8,624	8,663	8,704	8,673	8,745	8,679	8,545	9,014	8,407	8,075	8,342
	28,341	28,291	28,166	28,925	28,728	30,610	30,269	31,245	31,661	31,816	31,817	34,273
	7,505	8,018	8,616	8,464	8,870	10,717	13,146	13,000	13,016	14,807	15,247	17,210
	71,298	69,958	72,414	71,134	72,936	72,170	80,048	77,845	80,883	79,339	83,150	85,641
	34,184	33,614	34,258	33,721	34,463	33,625	34,840	34,157	36,321	34,256	37,960	37,536
	27,289	26,522	27,113	26,610	27,441	27,180	29,391	28,539	30,554	29,074	32,371	31,158
	9,825	9,822	11,043	10,804	11,032	11,365	15,817	15,149	14,008	16,009	12,819	16,947
	0	2,001	0	2,642	0	5,270	0	3,136	0	5,400	0	4,995

83,416,883,719 24,952,939,679 29.9
34,615,141,259 41.5 23,848,802,781 28.6

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48.6) 2,289,461,352 16.2 1,690,956,764

11.9 3,311,702,757 23.3

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4,631,370,977 55.4
3,241,306,138 38.8 487,165,154 5.8
5,404,832,840 80.2) 532,308,626 7.9
555,087,861 8.2 246,128,110 3.7

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3,696,972,909

44.9 2,467,903,866

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) 486,139,157 6.8 1,192,719,629 16.7

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2,106,403,471 48.1

822,139,813 18.8 1,446,192,189 33.1 2,320,142,282

54.2) 317,797,998 7.4 919,355,197

21.5 723,013,306 16.9

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3,143,154,088 43.4

1,468,724,647

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1,537,033,445 23.8

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34,615,141,259 83.4
3,532,450,002 8.5 3,361,689,147 8.1
21,207,601,423 55.3 15,816,219,275
41.2 1,344,152,906 3.5 3,141,306,804

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(A)	6,523,414,574
	14,955,177,793
	18,990,921,263
	3,533,341,002
	0
	3,191,077,306
	340,372,696
	1,891,000
	34,615,141,259
	2,061,268,377
	259,762,992
B	381,588,282
	2,038,233,793
	251,210,838
	0
	0
	87,296,000
	0
	1,820,560,349
	0
C	2,035,669,393
	0
	744,346,000
	671,800,105

	99,288,360
	501,747,257
	0
	0
	18,487,671
D=A+B+C	4,106,156,899
E	138,448,045
	414,853,789
	489,911,891
	538,499,811
	504,713,914
(F=D+E)	4,244,604,944

6,523 1,262

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454,836,029 66.3 106,779,486 15.5 ,
9,537,000 1.4 49,043,763 7.1 65,816,488 9.7
335,711,238 40.4 369,409,517
44.4 125,977,217 15.2

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